

# Attachment K

## Plan 2035 Five-Year Evaluation (Performance Monitoring)

The Five-Year Evaluation analyzes the county’s progress toward meeting the Plan 2035 vision and goals in five-year intervals. This evaluation—informed by previously submitted annual reports—will provide insight into the implementation of the plan’s longer-range policies and strategies and will gauge their alignment with local, regional, and national demographic, socioeconomic, and environmental trends. It will also identify completed priority strategies, programs, and projects. The evaluation’s findings may help inform minor plan amendments and modifications.

### Policy 1 Monitor, collect, and evaluate data on indicators at one- and five-year intervals (see Table 23).

- PM1.1 On a yearly basis, prepare a Plan 2035 Annual Report. This report shall address the requirements of the MDP Annual Report as well as progress on the Plan 2035 indicators.
- PM1.2 Prepare a Five-Year Evaluation Report every five years on the implementation of Plan 2035. This report shall include aggregate data from the annual report and will provide an overview on the progress Prince George’s County has made in meeting Plan 2035 goals. This report will also evaluate the status and priorities of the Strategic Investment Program, including an assessment of the first round of designated TIDs.
- PM1.3 Create a web-based monitoring system that will annually track and measure the implementation of Plan 2035.

**Table 24. Indicators of Success**

Indicators	Target	Indicators	Target
Household net worth or wealth. Median home price (SF, MF)	▲	Wage growth.	▲
Higher education attainment* Number of students enrolled in public or private school.	▲	Unemployment rates.	▼
Percent of restaurants that are fast food.	▼	Commuting patterns.	▲
Obesity/overweight rates for adults and youths.	▼	Bike and pedestrian facilities constructed* Linear feet of trails and sidewalks built.	▲
Percent of housing cost burdened households.	▼	Recycling rates.	▲
Housing and transportation affordability.*	▲	Waterway health.*	▲
Crime rates*	▲	County greenhouse gas emissions, for the county.*	▼
Mode split—walk, bike, transit, and auto trips.* Transit ridership.	▲	Number of LEED® certified green buildings.*	▲
Foreclosure rates.	▼	Acres of agricultural land preserved.	▲
Poverty rates.	▼	Acres of forest planted and preserved.	▲
Regional share of employment.* (County employment as a percent of MSA region employment.)	▲	Acres of impervious surfaces retrofitted.	▲
Commercial versus residential tax base Percent of total tax revenue from residential taxes.	▲	Vehicle miles traveled.	▼
Commercial vacancy rates.	▼	Growth Management Goals (see Table 15).	

\*Region Forward indicator